**4TO TRIMESTRE 2018**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO**

**CLASIFICACION ADMINISTRATIVA**

**Formato 6 b)**

MUNICIPIO DE SANTA CRUZ , SONORA

DEL 1º DE ENERO AL [illegible]

| [illegible] | Egresos | | | | | | |
|---|---|---|---|---|---|---|---|
| | Aprobado (4) | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| AYUNTAMIENTO | 595,177.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| PRESIDENCIA | 944,122.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| SECRETARIA | 1,947,303.00 | 195,213.46 | 311,479.9[illegible] | [illegible] | 1,795,196.46 | 1,795,196.46 | [illegible] |
| TESORERIA | 3,012,433.00 | 196,956.61 | 881,394.4[illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| DIRECCION DE SEGURIDAD PUBLICA | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| DIRECCION DE OBRAS PUBLICAS | 2,795,138.1[illegible] | 244,571.07 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| ORGANO ORGANIZADOR DEL AGUA POTABLE | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | | | | | | | |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | | | | | | | |
| **III. Total de Egresos (III=I + II)** | 33,210,416.00 | 11,291,155.50 | 1,106,377.39 | 44,397,104.31 | 37,474,133.93 | 37,040,276.23 | 6,922,970.38 |
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