

**PRESUPUESTO DE INGRESOS MUNICIPAL 2019  
CALENDARIZACION DEL INGRESO**

**MUNICIPIO: SANTA CRUZ, SONORA.**

**INGRESO MENSUAL (Miles de Pesos)**

CL	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOV.	DIC.
<b>1000</b>	<b>IMPUESTOS</b>	<b>593,688.00</b>	<b>80,466.00</b>	<b>80,466.00</b>	<b>80,466.00</b>	<b>80,466.00</b>	<b>33,978.00</b>	<b>33,978.00</b>	<b>33,978.00</b>	<b>33,978.00</b>	<b>33,978.00</b>	<b>33,978.00</b>	<b>33,978.00</b>	<b>33,978.00</b>
<b>1200</b>	<b>Impuesto sobre el patrimonio.</b>	<b>494,928.00</b>	<b>72,236.00</b>	<b>72,236.00</b>	<b>72,236.00</b>	<b>72,236.00</b>	<b>25,748.00</b>	<b>25,748.00</b>	<b>25,748.00</b>	<b>25,748.00</b>	<b>25,748.00</b>	<b>25,748.00</b>	<b>25,748.00</b>	<b>25,748.00</b>
1201	IMPUESTO PREDIAL	464,880.00	69,732.00	69,732.00	69,732.00	69,732.00	23,244.00	23,244.00	23,244.00	23,244.00	23,244.00	23,244.00	23,244.00	23,244.00
1	Recaudacion Anual	264,840.00	39,726.00	39,726.00	39,726.00	39,726.00	13,242.00	13,242.00	13,242.00	13,242.00	13,242.00	13,242.00	13,242.00	13,242.00
2	Recuperacion de Rezagos	200,040.00	30,006.00	30,006.00	30,006.00	30,006.00	10,002.00	10,002.00	10,002.00	10,002.00	10,002.00	10,002.00	10,002.00	10,002.00
1202	IMP. SOBRE TRASLACION DOMINIO	23,640.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00
1203	IMP. MPAL. S/TEN Y USO VEHIC.	72.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
1204	IMPUESTO PREDIAL EJIDAL	6,336.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00	528.00
<b>1700</b>	<b>Accesorios</b>	<b>98,760.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>	<b>8,230.00</b>
1701	RECARGOS	98,760.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00
1	Potr impuesto predial de Ejercicios Anteriores	98,760.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00
<b>4000</b>	<b>DERECHOS</b>	<b>72,924.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>
<b>4300</b>	<b>Derechos por prestación de servicios.</b>	<b>72,924.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>	<b>6,077.00</b>
4301	ALUMBRADO PUBLICO	56,940.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00
4310	DESARROLLO URBANO	4,956.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00
1	Por la Expedicion del docto que contenga la enejanacion de inmuebles	3,900.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00
2	Por Servicios Catastrales	1,008.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00
3	Por la Autorizacion para la inst tendido o perm anual de cables y/o tu	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
4	Por la Expedicion de licencias de uso de suelo	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
5	Por la exp de lic de contruccion, Modificacion, reconstru o permisos de	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
6	Por la certificacion de numeros oficiales	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
4314	POR LA EXPED. AUTOR. EVENTUALES POR DIA	6,624.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00
1	Fiestas Sociales y Familiares	6,624.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00	552.00
4318	OTROS SERVICIOS	4,404.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00
1	Expedición de Certificados	4,284.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00
2	Licencias y Permisos especiales (anuencias) perm. A vendedores am	120.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
<b>5000</b>	<b>PRODUCTOS</b>	<b>1,560.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>5100</b>	<b>Otro Productos de Tipo Corriente</b>	<b>1,560.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
5113	Mensura, Remensura, deslinde o localizacion de lotes	1,560.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
<b>6000</b>	<b>APROVECHAMIENTOS</b>	<b>403,513.00</b>	<b>33,627.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>
<b>6100</b>	<b>Aprovechamientos de tipo corriente</b>	<b>403,513.00</b>	<b>33,627.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>	<b>33,626.00</b>
6101	MULTAS	120.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
6103	REMATE Y VENTA DE GANADO MOSTRENCO	12.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
6105	DONATIVOS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6109	PORCENTALE S/RECAUDACION SUB AGENCIA FISCAL	355,644.00	29,637.00	29,637.00	29,637.00	29,637.00	29,637.00	29,637.00	29,637.00	29,637.00	29,637.00	29,637.00	29,637.00	29,637.00
6203	ENAJ. ONEROSA BIENES INMUEB. NO SUJETOS A REG. DOMINIO	35,256.00	2,938.00	2,938.00	2,938.00	2,938.00	2,938.00	2,938.00	2,938.00	2,938.00	2,938.00	2,938.00	2,938.00	2,938.00
6204	ENAJ. ONEROSA BIENES MUEB. NO SUJETOS A REG. DOMINIO F	12,480.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
<b>7000</b>	<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS PARAMUNICIPALES</b>	<b>365,916.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>
<b>7200</b>	<b>Ingresos de operación de Entidades Paramunicipales</b>	<b>365,916.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>	<b>30,493.00</b>
7201	Organismo Operador Mpal de Agua Potable, Alcantarillado y saneamiento	365,916.00	30,493.00	30,493.00	30,493.00	30,493.00	30,493.00	30,493.00	30,493.00	30,493.00	30,493.00	30,493.00	30,493.00	30,493.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>26,971,906.00</b>	<b>2,266,948.67</b>	<b>2,266,948.67</b>	<b>2,266,948.67</b>	<b>2,266,948.67</b>	<b>2,266,948.67</b>	<b>2,266,948.67</b>	<b>2,266,948.67</b>	<b>2,266,948.67</b>	<b>2,266,948.67</b>	<b>2,266,948.67</b>	<b>2,151,209.67</b>	<b>2,151,209.67</b>
<b>8100</b>	<b>Participaciones</b>	<b>10,660,560.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>	<b>888,380.00</b>
8101	FONDO GRAL. DE PART.	6,464,016.00	538,668.00	538,668.00	538,668.00	538,668.00	538,668.00	538,668.00	538,668.00	538,668.00	538,668.00	538,668.00	538,668.00	538,668.00
8102	FONDO FOMENTO MPAL.	2,134,452.00	177,871.00	177,871.00	177,871.00	177,871.00	177,871.00	177,871.00	177,871.00	177,871.00	177,871.00	177,871.00	177,871.00	177,871.00
8103	PART. ESTATALES	152,256.00	12,688.00	12,688.00	12,688.00	12,688.00	12,688.00	12,688.00	12,688.00	12,688.00	12,688.00	12,688.00	12,688.00	12,688.00
8104	IMP. FED. S/TENEN.Y USO VEHIC.	24.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
8105	FONDO IMP. ESPECIAL (SOBRE ALCOHOL Y TABACO)	36,060.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00
8106	FONDO IMP. AUTOS NUEVOS	110,244.00	9,187.00	9,187.00	9,187.00	9,187.00	9,187.00	9,187.00	9,187.00	9,187.00	9,187.00	9,187.00	9,187.00	9,187.00
8107	PARTICIPACION PREMIOS Y LOTERIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8108	FDO.COMP.RES.DIS.IMP.S/AUTOS N	21,516.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00
8109	FONDO DE FISCALIZACION	1,604,664.00	133,722.00	133,722.00	133,722.00	133,722.00	133,722.00	133,722.00	133,722.00	133,722.00	133,722.00	133,722.00	133,722.00	133,722.00
8110	IEPS A LAS GASOLINAS Y DIESEL	137,328.00	11,444.00	11,444.00	11,444.00	11,444.00	11,444.00	11,444.00	11,444.00	11,444.00	11,444.00	11,444.00	11,444.00	11,444.00
<b>8200</b>	<b>Aportaciones</b>	<b>2,311,346.00</b>	<b>211,902.00</b>	<b>211,902.00</b>	<b>211,902.00</b>	<b>211,902.00</b>	<b>211,902.00</b>	<b>211,902.00</b>	<b>211,902.00</b>	<b>211,902.00</b>	<b>211,902.00</b>	<b>211,902.00</b>	<b>96,163.00</b>	<b>96,163.00</b>
8201	FONDO DE FORTALECIMIENTO MUNICIPAL	1,153,956.00	96,163.00	96,163.00	96,163.00	96,163.00	96,163.00	96,163.00	96,163.00	96,163.00	96,163.00	96,163.00	96,163.00	96,163.00
8202	FONDO DE INFRAESTRUCTURA SOCIAL MPAL.	1,157,390.00	115,739.00	115,										